

All costs are in CAD/15 months (Draft)

	Item	Provider	Comments	Total cost		
Including:	Clinical trial					
	India (SCR and its subcontractors)		Israel (HMC and its subcontractors)			
	Regulatory submission	28,600	8,400			
	Study monitoring	1,900	127,500			
	Investigator contract	49,000	58,200			
	Project management & performance	included	25,000			
	Quality control of data and filing	5,800				
	Lab costs	included	175,000			
	Insurance cost	1,800	15,000			
	CGM & other tech. supplies	4,300	1,500			
Cost:	Publication services	2,400				
	TOTAL	93,800	410,600	504,400		
	850,000		*Reimbursement payments to the participants should be discussed and updated; ** - the cost of the PK study should be discussed and added			
Cost:	eCRF					
	40,000		Based on price quote	40,000		
Including:	Zygosid-50 Capsule manufacturing					
	India (ZenVision)		Israel (Formulex)			
	Project management	included	15,000			
	Analytical methods valuation	included	24,200			
	API manufacturing	101,000	30,300			
	Technical and clinical batches manufacturing	141,000	72,400			
	Stability studies	included	28,300			
Cost:	TOTAL	241,000	170,200	411,200		
	500,000					
Including:	Zygosid-50 components procurement					
	Desferrioxamine mesylate	Different providers	Based on past price quotes			
	Zinc chloride					
	Inactive ingredients					
	Capsules					
Cost:	100,000			100,000	1,055,600	0.4131
Including:	Zygosid-50 toxicology studies					
	In-vitro toxicology	Different providers	Based on past price quotes			
	Acute toxicology - rodents					
	Chronic toxicology - rodents					
	Acute toxicology - non-rodents					
	Chronic toxicology - non-rodents					
Cost:	540,000			540,000	540000	0.21

	Zygosid-50 chemical characterization			250,000	250000	0.10
Including:	As per FDA request (NMR, Mas-spec, Particle size distribution, Melting point, etc.)	Different providers	Based on past price quotes			
Cost:	250,000					
	Additional expenses			110,000	110000	0.04
Including:	Regulatory consulting	Different providers				
	Patents maintenance					
	Drug transportation costs					
	International trips					
Cost:	110,000					
	Concenter Biopharma personnel 15 months			600,000	600000	0.23
	600,000					
TOTAL:		2,990,000		2,555,600	2,555,600	1.00